

## Warden Hill Infant School

### Pupil Premium Funding Expenditure 2017/18– Statement of Intent

The Pupil Premium is designed to ensure that funding to tackle disadvantage reaches the pupils who need it the most. The funding is allocated to Local Authorities and schools with pupils who are eligible for free school meals (£1300), are looked after (£1900) or have parents in the Armed Forces. Schools must publish information on how they spend the Pupil Premium Grant (PPG)

#### Our aims

- To use pupil premium funding strategically to support the identified children to reach their full potential which forms our vision for all of our pupils
- To accelerate progress so that children reach and exceed expectations
- To offer an enriched curriculum that will raise aspirations and educational experiences for all our pupils

#### Our principles

- To ensure that provision for teaching and learning meets the needs of all pupils and that funding is used responsibly for the good of the children
- To individually map provision so that children are all seen as unique, with support meeting their needs appropriately.
- To ensure that all pupils receive provision that meets their needs. We recognise that not all disadvantaged pupils will be in receipt of PP funding and support will be allocated to any pupil or group the school identifies as being socially disadvantaged.
- To recognise that not all children who receive free school meals will be socially disadvantaged.
- Not all children receiving Pupil Premium will be in receipt of interventions at one time.

#### Our provision

- Learning support (both one to one and in small groups) to provide better adult/pupil ratios and to assist to a path of accelerated progress
- Pastoral support to ensure that self-esteem is high and social, emotional and behavioural needs are met.
- Enrichment activities that offer children the opportunity to develop talents and raise their aspirations
- Access to targeted intervention groups to overcome specific barriers or gaps in learning.

#### Reporting

- Pupil Premium will be an agenda item for each appropriate governing body committee
- The Pupil Premium co-ordinator will keep the governors updated at the aforementioned meetings to ensure that progress, provision and effectiveness are discussed.
- At the beginning of each year a Statement of Intent will be published detailing the proposed expenditure of the PPG for that academic year
- At the end of the year the Statement of Intent will be updated to evaluate how the funding has been used to overcome barriers to learning and close the attainment gap
- A sensitive approach will be taken in order for these children not to be identifiable through written, published documentation.

## Pupil Premium Funding Expenditure 2017/2018

Total Amount = £65,840					
Usage	Expenditure	Summary	Outcomes	Monitoring	Impact and review July 2018
Pupil Premium usage 2017-2018	Amount spent from total Pupil Premium	Summary of the intervention or action	How far will actions improve achievement for pupils eligible for Pupil Premium? What will the action achieve if it is successful?	How will it be monitored, when and by whom? How will success of the action be evidenced?	What was achieved? Should it be repeated? What adaptations are needed to improve it further?
Staffing	Time at staff meetings PP co-or & staff meeting times Cover costs £500	Raise all staff awareness of the identification and the needs of PP children. All PP children to have an individual plan created to identify their strengths and areas to development. Tailor make a program for each PP child to support any gaps in their learning/social/physical/health needs. Assertive mentoring used to support pupil needs and to set targets	Staff know their children and families best. Staff to signpost Family Worker to any families who may be in need of additional help. PP pupils will be maintained as a focus group of children in all stages of teaching (planning/delivery/assessments) Gap narrowed between PP/non-PP children. PP pupils supported in the main through Quality First Teaching	Class teachers to take accountability for PP children. Monitored through attainment and progress data. PP pupils to be a focus for discussion in pupil progress meetings.	Staff feel confident in signposting family worker to relevant families, and supportive relationships have been developed. Continue to have PP pupils as a focus for discussion in class progress meetings, and develop closer monitoring through analysis of attainment and progress data.
Staffing	Additional salaries £12,000	1 to 1 phonics/reading intervention (before, during or after school) for children with a recognised need.	Improved attainment for PP pupils – greater % passing Y1 phonics screen. Gap narrowed between PP/non-PP children	DHT to monitor Robust data collection needed to ascertain the impact of the intervention	Phonics screen data: % of pupils eligible for PP passed the Y1 phonics screen. Variable impact from the 1 to 1 phonics intervention, due in some

					part to SEN/PP overlap, and also patchy attendance at before school sessions. Consider keeping all phonics & reading intervention sessions within the school day in 18-19 academic year. Float TA in each year group to be 'PP champion' for year group.
Staffing	Additional salaries £26,640	3 x TA for Year One and Two to provide the group/individual needs identified for PP pupils.	Gap narrowed between PP/non-PP children. Improved adult/child ratio in some sessions.	Class teachers to take accountability for PP children. Monitored through attainment and progress data	Targeted TA support for pupils eligible for PP funding enabled some children to make accelerated progress in a range of areas.
Staffing	Cover time £300	Liaison time between PP co-ordinator and SENDCo to look at meeting the needs of children with PP/SEND overlap.	Review provision for PP pupils. Focus on PP with additional needs e.g. SEND	Monitor closely the performance data for PP ch and in particular those with SEND overlap	This is an area which will need continued focus in the next academic year. Need to prioritise time for PP Co-ordinator & SENDCo to meet to discuss.
Staffing	Additional salaries £300	Administration time Each PP child to have own budget sheet to manage use of funds and impact	DHT to ensure funds are directed to a use of primary benefit to 'narrowing the gap'. Gap narrowed between PP/non-PP children.	Monitoring of budget sheets and use of funds. Ensure a correlation to progress.	Overview budget sheets kept by administrator. Develop these further in the next academic year.
Staffing	Additional salaries £5000	Family worker time allocated to supporting PP families – targeted family work.	Children will be better equipped to deal with social and emotional issues which should impact positively on	Monitoring of attainment and progress data Discussion during pupil progress meetings	Family worker time used to provide targeted family work as planned.

		Provide social skills club/breakfast club	learning outcomes as well as well-being. Positive impact on relationships with families. Families supported to overcome children's barriers to learning.		
Health & Wellbeing	Additional salaries £5000	Continue to have 2 additional midday supervisors employed (1 for REC / 1 for Y1)	Provide a fit club to engage pupils at lunchtime and to develop healthy lifestyles. Encourage pupil participation in physical activity to promote readiness for learning.	Senior midday supervisor to monitor Pupil voice to be sought once up and running.	Family worker helped to organise and run lunchtime fit club. Mid-day supervisors organising and running a variety of lunchtime physical activities.
Health & Wellbeing	Encourage healthy lifestyles £1685	Free milk provided for all PP pupils daily.	Nutritious snack provided between breakfast and lunch to support children's readiness to learn.	Pupil voice sought.	Some pupils eligible for PP funding take up this offer. Ensure that it is fully publicised through the PP 'Passport' next year.
Health & Wellbeing	Encourage healthy lifestyles £1000	Funding for PP pupils to attend one club involving physical activity (football / gym / hoop dance / street dance / tennis). Family worker to approach targeted PP families personally to highlight offer.	Pupils involved attending weekly sports clubs. Improved physical fitness and healthy lifestyle encouraged. Raise aspirations & involvement in sport.	DH to monitor attendance at clubs Pupil voice sought.	PP attendance at relevant clubs monitored. Again, ensure that the offer is fully publicised through the PP 'Passport' next year, & family worker to highlight with relevant families.
Enrichment	Drama Club £ included in clubs calculation above	Funding for PP pupils to attend drama club in Spring & Summer Terms.	Pupils involved attending weekly drama club. Improved confidence and participation in life of the school.	DH to monitor attendance at clubs Pupil voice sought.	PP attendance at relevant clubs monitored. Again, ensure that the offer is fully publicised through the PP 'Passport' next year, & family worker to

					highlight with relevant families.
Enrichment	Uniform costs £1600	All PP children provided with free uniform (up to a maximum of £50 per child).	Maintain pupils' self-esteem and ensure pride in appearance/part of school community.	Finance assistant to monitor expenditure and take up.	Some but not all eligible families take up this offer. Ensure that it is better publicised in next academic year through PP 'Passport'.
Enrichment	Costs of Rocksteady music tuition £99.98 per child per term = £9600	Autumn & Spring Terms weekly 'Rocksteady' music sessions for identified PP children REC-Y2	Impact positively on pupils' self-esteem and musical skills. Impact on co-operation & social skills. Enable the children involved to perform in termly Rocksteady Concert to parents.	Finance assistant to monitor expenditure. Pupil voice sought.	Positive impact on pupils' self-esteem. Termly concerts have been well received. Continue with this provision in next academic year.
Staffing	Beanstalk reading support £1284	1:1 reading support from Beanstalk volunteer twice weekly for identified children.	Enjoyment of reading promoted. Attainment gap between PP/non-PP children narrowed.	Monitored through attainment and progress data & discussion at pupil progress meetings.	Variability in impact due to engagement level of children. Continue with this provision next year and monitor engagement closely to ensure maximum impact.
Enrichment	Free access to school visits / trips requiring payment £20 per Y1/2 child for pantomime & 1 other school trip for Y1/2 @ £20 = £840	Cost of any visits/trips paid for from PP funding.	Equality of access for all PP children to school visits/trips.	Finance Assistant to monitor expenditure	This is a key aspect for ensuring those eligible for PP funding build 'cultural capital'. Continue with this in the next academic year.

