

Evidencing the use of the PE and Sport Premium Funding: Action plan and Impact Review



**Warden Hill
Infant School**

Learning Together, Growing Together

The DfE Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

Academic Year:	2025-2026
Total Funding Allocation:	Total: £18,160
Actual Funding Spent:	£18,160

PE and Sport Premium Action Plan

Indicator 1: The engagement of all pupils in regular physical activity

Objective	Key Actions	Allocated Funding	Anticipated Outcomes
Introduce walking for charity to get all pupils undertaking additional physical activity.	Month of May daily walking so that over the course of the month 55 miles walked	Minimal cost	All children completing with their class to collectively walk 55 miles. Pupil enjoyment. Parental encouragement.
Maintain gymnastics equipment in school hall ensuring all pupils are able to take part in regular physical activity.	External provider to service gymnastics equipment. Repair work to be carried out if required. New equipment purchased if necessary	£438	Good quality PE equipment for all pupils.

Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Objective	Key Actions	Allocated Funding	Anticipated Outcomes
PE lead to work collaboratively with PE leads in the trust to share good practice.	PE lead to take part in curriculum focus visit for PE within the trust. PE lead to action any recommendations from visits.	£360	Children taking part in competitive PE lessons.

The profile of PE is raised throughout school and the community outside of school.	Purchase new PE kits for sporting events Purchase adult fleeces for staff delivering PE lessons	£342	Participation in PE is more visible and attracts more pupils to want to attend sporting events.
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Indicator 3: Increased confidence, knowledge and skills of all staff in teaching physical education and sport

Objective	Key Actions	Allocated Funding	Anticipated Outcomes
To further develop staff understanding and delivery of PE curriculum.	Cover supervisor attend PE training facilitated by Active Learning Luton Cover supervisor to undertake assessment programme of own delivery of PE curriculum, reviewed by Active Learning Luton Cover supervisor to deliver PE lessons in year one and two	£652	Weekly PE sessions, Year 2 Monday/ Year 1 Friday. High quality PE teaching.
Staff access to support materials to further develop their own confidence to deliver PE lessons.	Annual subscription for Real PE	£695	Each lesson for year group accessed

Indicator 4: Broader experience of a range of sports and activities offered to <u>all</u> pupils			
Objective	Key Actions	Allocated Funding	Anticipated Outcomes
Develop outside areas at playtimes/ lunchtimes to promote more physical activity.	Redesign of outside adventure playground: Fencing Safety flooring, bark New equipment	£1831 £3952 £8250	Good quality bikes and scooters for all pupils. Pupil enjoyment.
To hold a range of intra-school competitions and attend inter school festivals.	Organise termly intra-school competitions within the academic year. Active Education A variety of children from Yr 1 and Yr2 to attend a range of sporting festivals (10 children per event). Transport to and from the venue will be provided by the Trust	Cost to cover PE lead £720 Contribution from school to cover cost of events £200	Children taking part in competitive PE festivals.

Indicator 5: Increased participation in competitive sport			
Objective	Key Actions	Allocated Funding	Anticipated Outcomes
To hold a range of intra-school competitions and attend inter-school festivals.	Organise termly intra-school competitions within the academic year. Active Education. A variety of children from Yr 1 and Yr2 to attend a range of sporting festivals (10 children per event). Transport to and from the venue will also be needed in the form of a taxi.	Cost to cover PE lead £720	Children taking part in competitive PE festivals.

PE and Sport Premium Impact Review

Indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Charity walk for local hospice	Over £2000 raised by the children and donated to a local charity	0	Children and staff well being increased due to physical activity as well as from doing a good deed for the local community.	Continue with a charity exercise event next year.
Maintain gymnastics equipment	Equipment used by all classes	437.70	Children participation in gymnastics lessons is good.	Maintain yearly service of equipment.
Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
PE lead collaboration within trust	PE lead has established good links within the trust and delivered inter school events.	360	Pupils selected for events.	Continue
Increase pupil desire to take part in events.	PE kits for sporting events updated and staff fleeces purchased,	342	Visibility of participation in events is raised.	Continue
Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Specific training for cover supervisor.	Training completed Assessment passed	692	Course successfully completed.	Cover supervisor timetable organized so that PE is being taught.
Whole school subscription for Real PE	All reaching staff have access to materials.	695	All staff accessing materials to deliver high quality PE lessons.	Continue
Indicator 4: Broader experience of a range of sports and activities offered to all pupils				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Improve facilities of outside equipment.	Upgrade of adventure playground which is now accessible to all year groups.	1831 3952 8250	All children able to access climbing and balancing equipment	Maintenance of equipment
Increase visibility of taking part in sports events	School PE kits for external events Staff fleeces for external events	342	Children and staff proud to represent the school.	Maintain PE kits
Indicator 5: Increased participation in competitive sport				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Targeted children to participate in sporting event with other schools in the town.	Specific pupils selected to participate in an external sporting event each half term.	720	Targeted pupils given access to sport events away from school.	Continue
School to participate in sporting festivals in both the trust and wider schools within the town.	Sporting event held each half term	950	School participated in all events.	Continue